

Form D: Calculating Your AOI and Amount Requested

Name of Applying Organization:	
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Use this form to convert CDP data to your Annual Operating Income (AOI).

1	Enter Total Unrestricted Income Less In-kind >Line 34-c from your Funder Report for the City of San Diego	
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2	Does Line 34-c include any income used for the purchase of Fixed Assets (property and equipment) or for Capital Improvements ? If yes, enter that amount.	
3	Does Line 34-c include any Temporarily or Permanently Restricted Income ? It shouldn't if you did your CDP data entry correctly. But if it does, enter that amount here:	
4	Does Line 34-c include any Value of Collections ? If yes, enter that amount here:	
5	Does Line 34-c include any Unrealized Gains ? If yes, enter that amount here:	
6	Total Lines 2-5. Enter that amount here:	
7	Subtract Line 6 from Line 1. Enter that amount here:	

8	Does Line 34-c include any Depreciation or Capital Losses ? If yes, enter that amount here (as a positive number):	
9	Does Line 34-c include any Unrealized Losses ? If yes, enter that amount here (as a positive number):	
10	Add lines 8 + 9. Enter that amount here:	

11	Add lines 7 + 10. Enter that amount here: This is your Annual Operating Income (AOI)	
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12	What percentage of your AOI are you allowed to Request (see Table A on page 18)? Enter that percentage here:	
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13	Multiply Line 11 by Line 12. Enter that amount here: This is your Amount Requested	
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